

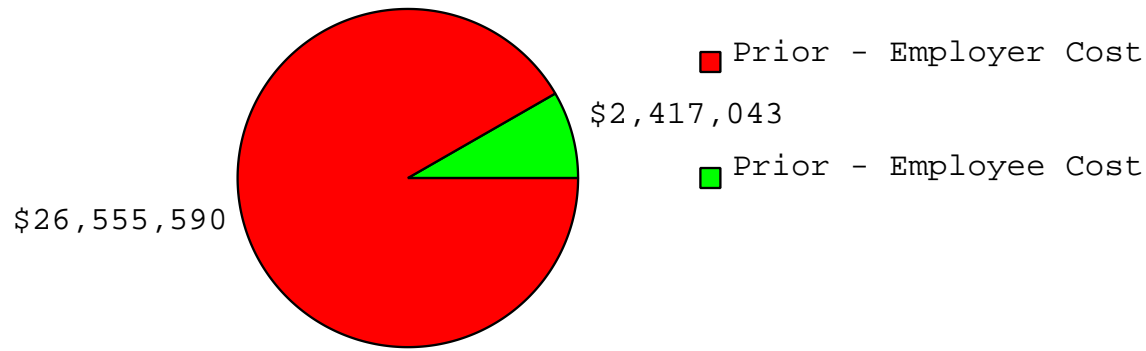
Enrollment Detail

Metrics	Type of Coverage	Medical	Managed Pharmacy
Prior - Average Number of Subscribers		2,266	2,263
Current - Average Number of Subscribers		2,224	2,224
% Change - Average Number of Subscribers		(1.8%)	(1.7%)
Prior - Average Number of Members		5,456	5,452
Current - Average Number of Members		5,322	5,322
% Change - Average Number of Members		(2.5%)	(2.4%)
Prior - Contract Size		2.41	2.41
Current - Contract Size		2.39	2.39
% Change - Contract Size		(0.7%)	(0.7%)

Prior Benefit Cost Sharing (Prior to COB)

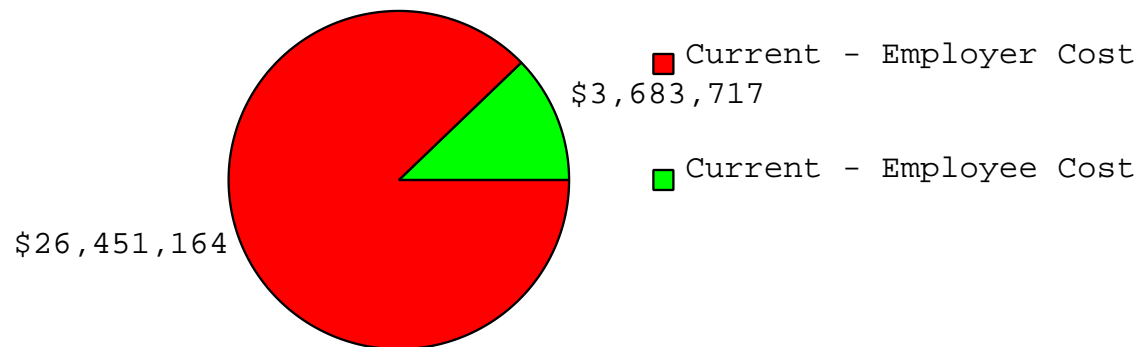
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Prior - Medical Employer Cost Sharing



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Current - Medical Employer Cost Sharing



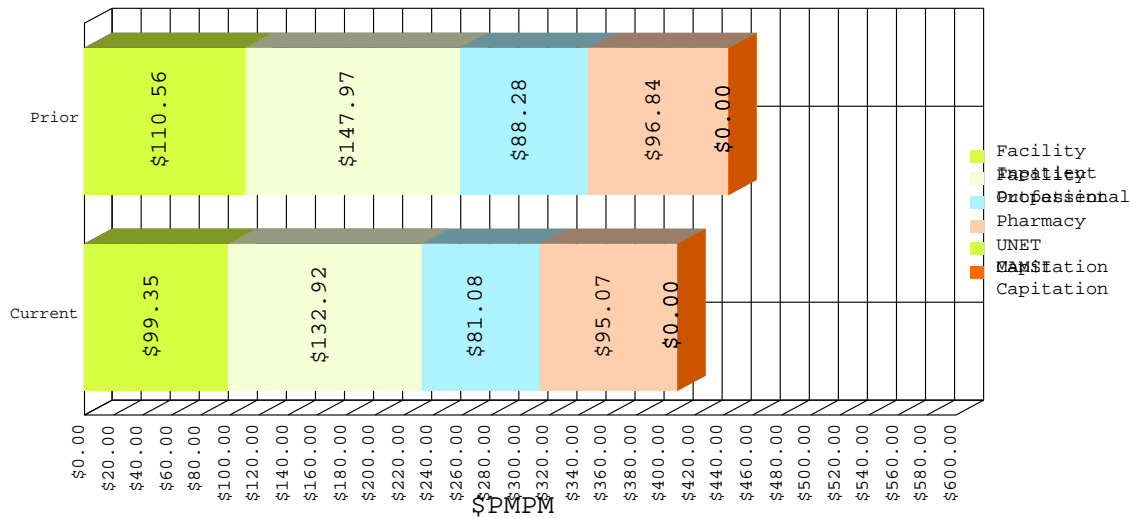
Benefit Cost Sharing Detail

Prior - Employer Cost	Prior - Employer Cost Sharing	Current - Employer Cost	Current - Employer Cost Sharing	% Change - Employer Cost Sharing
\$26,555,590	91.7%	\$26,451,164	87.8%	(4.2%)

Claim Cost by Healthcare Cost Category

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Claim Cost by Healthcare Cost Category



Note: Professional Consists of Primary Care, OB/GYN, Specialty and Allied Health

Claim Cost by Healthcare Cost Category Detail

Healthcare Cost Category Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1 Facility Inpatient	\$6,031,969	\$6,344,243	\$110.56	\$99.35	(10.1%)
2 Facility Outpatient	\$8,075,344	\$8,492,174	\$148.01	\$132.99	(10.2%)
3 Physician - Primary Care	\$1,117,374	\$1,224,743	\$20.48	\$19.18	(6.4%)
4 Physician - OB/GYN	\$324,510	\$353,290	\$5.95	\$5.53	(7.0%)
5 Physician - Specialty	\$2,980,900	\$3,092,681	\$54.64	\$48.43	(11.4%)
6 Allied Health	\$393,652	\$506,826	\$7.22	\$7.94	10.0%
7 Managed Pharmacy	\$5,277,198	\$6,066,729	\$96.80	\$95.00	(1.9%)
Total	\$24,200,948	\$26,080,686	\$443.65	\$408.42	(7.9%)

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Other Claim Cost

Prior - Total Capitation Net Paid	Current - Total Capitation Net Paid	Prior - Total Capitation Net Paid PMPM	Current - Total Capitation Net Paid PMPM	% Change - Total Capitation Net Paid PMPM
\$0	\$0	\$0.00	\$0.00	(100.0%)

Total Costs

Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
\$24,200,948	\$26,080,686	\$443.65	\$408.42	(7.9%)

Outpatient and Professional Utilization by Healthcare Cost Category

Healthcare Cost Category Detail	Prior - Number of Units	Current - Number of Units	Prior - Units per 1000	Current - Units per 1000	Prior - Total Net Paid per Unit	Current - Total Net Paid per Unit	% Change - Units per 1000	% Change - Total Net Paid per Unit
2 Facility Outpatient	35,459	38,170	6,499.2	7,172.8	\$228	\$222	10.4%	(2.3%)
3 Physician - Primary Care	10,907	11,885	1,999.1	2,233.4	\$102	\$103	11.7%	0.6%
4 Physician - OB/GYN	1,011	1,227	185.3	230.6	\$321	\$288	24.4%	(10.3%)
5 Physician - Specialty	8,592	9,803	1,574.8	1,842.1	\$347	\$315	17.0%	(9.1%)
6 Allied Health	1,237	1,705	226.7	320.4	\$318	\$297	41.3%	(6.6%)

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Cost by Diagnosis Chapter

Diagnosis Chapter Rollup		Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1	CIRCULATORY SYSTEM	\$2,483,515	\$2,498,862	\$45.52	\$39.13	(14.0%)
2	NEOPLASMS	\$2,968,117	\$2,947,704	\$54.40	\$46.16	(15.1%)
3	INJURY AND POISONING	\$1,478,043	\$1,312,810	\$27.09	\$20.56	(24.1%)
4	MUSCULO CNCTV TISSUE	\$2,120,379	\$2,240,193	\$38.86	\$35.08	(9.7%)
5	GENITOURINARY SYSTEM	\$720,254	\$1,077,008	\$13.20	\$16.87	27.8%
6	DIGESTIVE SYSTEM	\$1,733,175	\$1,692,580	\$31.77	\$26.51	(16.6%)
7	RESPIRATORY SYSTEM	\$959,879	\$870,493	\$17.59	\$13.63	(22.5%)
8	NERVOUS SYS SENSE ORGANS	\$1,125,715	\$971,671	\$20.63	\$15.22	(26.3%)
9	PREGNANCY CHILDBIRTH PUERP	\$872,648	\$1,190,522	\$15.99	\$18.64	16.6%
10	MENTAL DISORDERS	\$315,071	\$633,934	\$5.77	\$9.93	71.9%
11	ALL OTHER DIAGNOSIS CHAPTERS	\$4,146,954	\$4,578,181	\$76.01	\$71.69	(5.7%)
Total		\$18,923,749	\$20,013,956	\$346.85	\$313.41	(9.6%)

Inpatient Utilization

Metrics	
Prior - Number of Days	2,077
Current - Number of Days	2,001
Prior - Days per 1000	380.7
Current - Days per 1000	376.0
Prior - Total Net Paid per Day	\$3,092
Current - Total Net Paid per Day	\$3,157
% Change - Days per 1000	(1.2%)
% Change - Total Net Paid per Day	2.1%
Prior - Number of Admissions	412
Current - Number of Admissions	417
Prior - Admissions per 1000	75.5
Current - Admissions per 1000	78.4

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Metrics	
Prior - Total Net Paid per Admission	\$15,585
Current - Total Net Paid per Admission	\$15,151
% Change - Admissions per 1000	3.8%
% Change - Total Net Paid per Admission	(2.8%)

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